

## 2023-2024 Proposed Charitable Budget

	2023-2024	2024-2025 Proposed
<b>INCOME</b>		
Thrift Shop*	\$60,400.00	\$65,000.00
Dividends	\$20.00	\$20.00
Charity Auction Income*	\$20,000.00	\$15,500.00
<b>Total Income Anticipated</b>	<b>\$80,420.00</b>	<b>\$80,520.00</b>
<b>PROJECTED EXPENSES</b>		
<b>Operating Expenses</b>		
Auction**	\$7,500.00	\$7,500.00
General Insurance	\$2,000.00	\$2,000.00
Tax Preparation	\$1,200.00	\$1,200.00
Helping Hands	\$2,500.00	\$2,500.00
Commando Cookie Drive	\$1,000.00	\$1,000.00
Dorm Council	\$1,000.00	\$1,000.00
AFEV Events	\$500.00	\$500.00
Thrift Shop Volunteer Appreciation	\$1,000.00	\$1,000.00
Administrative Charitable Expense	\$600.00	\$600.00
<b>Total Operating Expense</b>	<b>\$17,300.00</b>	<b>\$17,300.00</b>
<b>Scholarship Expenses</b>		
Administrative	\$200.00	\$200.00
Scholarship Ceremony	\$200.00	\$200.00
Scholarships	\$20,000.00	\$25,000.00
<b>Total Scholarship Expenses</b>	<b>\$20,400.00</b>	<b>\$25,400.00</b>
<b>Charity Expenses On Base</b>		
Angel Tree	\$1,000.00	\$1,000.00
First Sergeants Council	\$3,000.00	\$3,000.00
Hurlburt Airmen's Voice	\$500.00	\$500.00
Commando Airman & Family Support	\$1,000.00	\$1,000.00
<b>Total On Base Charity Expenses</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>
<b>Charity Expenses Off Base</b>		
Air Commando Association	\$1,000.00	\$1,000.00
Air Force Charity Ball	\$500.00	\$500.00
Air Force Junior ROTC Award	\$250.00	\$250.00
Fisher House Emerald Coast	\$1,000.00	\$1,000.00
Air Force Enlisted Village	\$1,000.00	\$1,000.00
<b>Total Off Base Charity Expenses</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>
<b>Total Allocated Funds</b>	<b>\$46,950.00</b>	<b>\$51,950.00</b>
<b>Total Non-Allocated</b>	<b>\$33,470.00</b>	<b>\$28,570.00</b>
<b>PROJECTED TOTAL</b>	<b>\$80,420.00</b>	<b>\$80,520.00</b>