

HSC Administrative Budget 2024-2025

Item	FY 2022-2023	FY 2032-2024	FY 2024/2025	
	Budgeted	Budgeted	Projected	Adjusted
INCOME				
Checking - Interest from Bank / Dividends				
Membership	\$ 2,700.00	\$ 2,700.00	\$ 1,575.00	
Ways and Means	\$ 300.00	\$ 800.00	\$ 300.00	
Fundraisers	\$ -	\$ -	\$ -	
Programs/Reservations Income	\$ 600.00	\$ 600.00	\$ -	
Silent Auction				
Bingo / Cards	\$ 500.00	\$ 500.00	\$ 200.00	
Carry Over from Previous Year	\$ -	\$ -	\$ -	
Square				
Adjustments	\$ -	\$ -	\$ -	
TOTAL INCOME	\$ 4,100.00	\$ 4,600.00	\$ 2,075.00	
EXPENSES				
Administration Fund	\$ 200.00	\$ 500.00	\$ 200.00	
Bonding Insurance	\$ -	\$ -	\$ -	
Child Care Fund	\$ 300.00	\$ 300.00	\$ 100.00	
Secretary Fund	\$ -	\$ -	\$ -	
1 VP Fund	\$ 100.00	\$ 100.00	\$ 50.00	
Historian Fund	\$ -	\$ -	\$ -	
Membership Fund	\$ 300.00	\$ 300.00	\$ 100.00	
Parliamentarian	\$ -	\$ -	\$ -	
President's Discretionary Fund	\$ 500.00	\$ 500.00	\$ 200.00	
Programs Fund	\$ 1,000.00	\$ 1,000.00	\$ 500.00	
Special Activities		\$ 100.00	\$ 50.00	
BINGO	\$ 1,200.00	\$ 1,200.00	\$ 675.00	
Reservations Fund	\$ -	\$ -	\$ -	
Publicity Fund	\$ 500.00	\$ 500.00	\$ 200.00	
Ways and Means Fund	\$ -	\$ -	\$ -	
CHARITABLE TO REIMBURSE ADMIN	\$ -	\$ -	\$ -	
TOTAL EXPENSES	\$ 4,100.00	\$ 4,500.00	\$ 2,075.00	