

2023-2024 Proposed Charitable Budget

	Proposed	Adjusted
INCOME		
Thrift Shop*	\$60,400.00	
Dividends	\$20.00	
Charity Auction Income*	\$20,000.00	
2020-2021 Scholarship Excess		
Donation to HSC		
Total Income Anticipated	\$80,420.00	
PROJECTED EXPENSES		
Operating Expenses		
Auction**	\$7,500.00	
General Insurance	\$2,000.00	
Tax Preparation	\$1,200.00	
Helping Hands	\$2,500.00	
Commando Cookie Drive	\$1,000.00	
Dorm Council	\$1,000.00	
AFEV Events	\$500.00	
Thrift Shop Volunteer Appreciation	\$1,000.00	
Administrative Charitable Expense	\$600.00	
Total Operating Expense	\$17,300.00	
Scholarship Expenses		
Administrative	\$200.00	
Scholarship Ceremony	\$200.00	
Scholarships	\$20,000.00	
Total Scholarship Expenses	\$20,400.00	
Charity Expenses On Base		
Angel Tree	\$1,000.00	
First Sergeants Council	\$3,000.00	
Hurlburt Airmen's Voice	\$500.00	
Commando Airman & Family Support	\$1,000.00	
Youth Programs on Base	-	
Total On Base Charity Expenses	\$5,500.00	
Charity Expenses Off Base		
Air Commando Association	\$1,000.00	
Air Force Charity Ball	\$500.00	
Air Force Junior ROTC Award	\$250.00	
Fisher House Emerald Coast	\$1,000.00	
Air Force Enlisted Village	\$1,000.00	
Total Off Base Charity Expenses	\$3,750.00	
Total Allocated Funds	\$46,950.00	
Total Non-Allocated	\$33,470.00	
PROJECTED TOTAL	\$80,420.00	