

## Proposed HSC Administrative Budget 2023-2024

Item	FY 2022/2023	
	Projected	Adjusted
<b>INCOME</b>		
Checking - Interest from Bank / Dividends		
Membership	\$ 2,700.00	
Ways and Means	\$ 1,000.00	
Fundraisers	\$ -	
Programs/Reservations Income	\$ 600.00	
Silent Auction		
Bingo / Cards	\$ 500.00	
Carry Over from Previous Year	\$ -	
Square		
Adjustments	\$ -	
<b>TOTAL INCOME</b>	<b>\$ 4,800.00</b>	
<b>EXPENSES</b>		
Administration Fund	\$ 500.00	
Bonding Insurance	\$ -	
Tax Preparation	\$ 600.00	
Child Care Fund	\$ 200.00	
Secretary Fund	\$ -	
1 VP Fund	\$ 100.00	
Historian Fund	\$ -	
Membership Fund	\$ 200.00	
Parliamentarian	\$ -	
President's Discretionary Fund	\$ 400.00	
Programs Fund	\$ 1,000.00	
Special Activities	\$ 100.00	
BINGO	\$ 1,200.00	
Reservations Fund	\$ -	
Publicity Fund	\$ 500.00	
Ways and Means Fund	\$ -	
CHARITABLE TO REIMBURSE ADMIN	\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ 4,800.00</b>	